

**SECURITIES AND EXCHANGE COMMISSION OF PAKISTAN**  
**BUDGET FOR THE FINANCIAL YEAR 2022-23 & 2023-24**

	<u>2023-24</u>	<u>2022-23</u>
	Rupees in million	
<b>INCOME AND EXPENSE BUDGET</b>		
Total Income	5,683	4,163
Total Expenses	<u>5,225</u>	<u>4,097</u>
Surplus	<u>458</u>	<u>66</u>
<b>CAPITAL EXPENDITURE BUDGET</b>		
	<u>1,454</u>	<u>1,432</u>