

**SECURITIES AND EXCHANGE COMMISSION OF PAKISTAN**

**BUDGET FOR THE FINANCIAL YEAR 2023-24 & 2024-25**

**2024-25**                      **2023-24**

**Rupees in million**

**INCOME AND EXPENSE BUDGET**

Total Income	8,639	5,683
Total Expenses	<u>7,829</u>	<u>5,235</u>
Surplus	<u>810</u>	<u>448</u>

**CAPITAL EXPENDITURE BUDGET**

<u>3,701</u>	<u>1,454</u>
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